

**8120 Commission on Peace Officer Standards & Training**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8120-001-0268 Commission on Peace Officer Standards & Training**

<b>300</b>	<b>Reduction to POST Budget - Support</b>	-1,000,000	-3,000,000	2,000,000	
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Assembly reduced the support budget for POST by \$1 million by reducing the amount allocated to the Peace Officers' Training Fund from the Driver Training Penalty Assessment Fund in Control Section 24.10.

Senate reduced the support budget for POST by \$3 million by amending Control Section 24.10.

Conforms to Control Section 24.10, Issue 300

<b>8120 Commission on Peace Officer Standards &amp; Training</b>					
<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>

**8120-101-0268 Commission on Peace Officer Standards & Training**

<b>300</b>	<b>Reduction to POST Budget – Local Assistance</b>	-400,000	-3,000,000	2,600,000	
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Assembly reduced the local assistance budget for POST by \$400,000 by reducing the amount allocated to the Peace Officers' Training Fund from the Driver Training Penalty Assessment Fund in Control Section 24.10.

Senate reduced the local assistance budget for POST by \$3 million by amending Control Section 24.10.

Conforms to Control Section 24.10, Issue 300

**8180                      Payment to Counties for Costs of Homicide Trial**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**8180-101-0001      Payment to Counties for Costs of Homicide Trial**

<b>201</b>	<b>Reduction in Homicide Trial Reimbursement to Counties</b>	-1,900,000	-2,499,000	599,000	
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Assembly left \$600,000 in this item for payments to counties in the budget year.

Senate left \$1,000 in this item for payments to counties in the budget year and approved budget bill language that allowed warranted claims to be funded through the supplemental appropriation bill process.

**8380 Department of Personnel Administration**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8380-001-0001 Department of Personnel Administration**

<b>401</b>	<b>Position Reduction / Layoff Workload.</b>	-1,165,000	-1,838,000	673,000	
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Assembly reduced the \$3.0 million General Fund and 30 positions requested by \$1.2 million and 14 positions.

Senate reduced request by \$1.8 million and 20 positions.

**8550                      California Horse Racing Board**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**8550-001-0191      California Horse Racing Board**

<b>301</b>	<b>Steward and Veterinarian Contract Rate Increase</b>	0	-430,000	430,000	
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Assembly approved Governor's  
budget proposal to provide a  
pay increase to contract  
stewards and veterinarians.

Senate rejected this proposal.

**8570 Department of Food and Agriculture**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>8570-001-0044</b>	<b>Department of Food and Agriculture</b>				
<b>8570-001-0001</b>					
<b>301</b>	<b>Border Protection Stations</b>	0	-4,732,000	4,325,000	
				MVA	
				and	
	Assembly approved the Governor's budget proposal for \$7.5 million (\$7,099,000 from the Motor Vehicle Account and \$407,000 GF for the Needles project). The budget proposal included 51 permanent positions and 69 temporary positions.			407,000 GF	
	Senate approved \$2,774,000 from the Motor Vehicle Account and no GF for 17 permanent positions and 23 temporary positions. The funds approved included the Needles project.				

**8570 Department of Food and Agriculture**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8570-001-0001 Department of Food and Agriculture****8570-004-0001**

200	Agricultural Plant Health and Pest Prevention Services	-5,406,000	0	5,406,000	
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Assembly approved the Governor's budget balancing reduction for \$4,945,000 GF to the Pest Detection and Eradication Program. Specifically, the reductions eliminate the Diaprepes Root Weevil eradication program, and reduce the Red Imported Fire Ant program and the Pierce Disease Control program. Assembly also approved an additional \$461,000 reduction to Pierce's Disease Program.

Senate rejected the budget balancing reduction.

**8570 Department of Food and Agriculture**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8570-001-0001 Department of Food and Agriculture**

<b>304</b>	<b>AB 32 Implementation</b>	BBL	0	BBL	
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Assembly approved budget bill language directing the CDFA AB 32 activities toward energy efficiency improvements, manure management, animal husbandry practices, methane capture, conservation tillage practices, agricultural biomass recycling and reuse, water conservation and improved irrigation efficiency, increased integrated pest management activities, and improved cropping systems.

Senate took no action.



**8570 Department of Food and Agriculture**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>8570-001-0001 Department of Food and Agriculture</b>					
<b>8570-001-0890</b>					
<b>251</b>	<b>Light Brown Apple Moth</b>	6,400,000	Limited-term	6,400,000	
<b>303</b>			positions	and	
	Assembly approved the Governor's budget proposal for 18 permanent positions from existing GF funding. Also, Assembly approved the Governor's May Revise proposal for \$6.4 million in federal funds for Light Brown Apple Moth eradication.			term of positions	
	Senate approved the budget proposal as five-year limited-term positions and rejected the May Revise proposal.				

**8570 Department of Food and Agriculture**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8570-001-0980 Department of Food and Agriculture**

<b>252</b>	<b>Asian Gypsy Moth</b>	183,000	0	183,000	
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Assembly approved the Governor's May Revise proposal for \$183,000 in federal funds for Asian Gypsy Moth eradication.

Senate rejected the May Revise proposal.

**8570 Department of Food and Agriculture**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8570-301-0001 Department of Food and Agriculture**

<b>655</b>	<b>Turlock/Fresno Laboratory</b>	0	-2,281,000	2,281,000	
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Assembly approved the Governor's budget proposal for \$2,281,000 GF for the study and acquisition for the Turlock/Fresno Laboratory project.

Senate rejected the budget proposal.

**8620 Fair Political Practices Commission**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8620-001-0001 Fair Political Practices Commission**

<b>109</b>	<b>Reduction in Fair Political Practices Commission (FPPC)</b>		359,000	359,000	
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Governor proposed a \$359,000 reduction in the FPPC.

Assembly approved.

Senate denied.

**8640                      Political Reform Act of 1974**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8640-001-0001      Political Reform Act of 1974**

<b>104</b>	<b>Reduction in Political Reform Act of 1974 (PRA)</b>	0	275,000	275,000	
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Governor proposed \$275,000 reduction in the PRA.

Assembly approved.

Senate denied.

**8660 Public Utilities Commission**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>8660-001-0462 Public Utilities Commission</b>					
320	Institute of Climate Solutions	0	-60,000,000	60,000,000	
	Assembly took no action.		Accounts on Budget	Accounts on Budget	
	Senate reduced the Public Utilities Commission's (PUC) administrative budget by \$60 million. This amount corresponds to the amount the PUC illegally began collecting from utilities to pay for the Institute of Climate Solutions that it created without Legislative approval. Senate brought all of the PUC's off-budget accounts on-budget. Senate also adopted trailer bill language directing PUC to suspend any further activity on the climate institute until/unless authorized under law by the Legislature.		TBL	TBL	

**8660 Public Utilities Commission**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>304</b>	<b>Electric Generation Infrastructure and Energy Procurement</b> Assembly approved the Governor's budget proposal for \$535,000 from the Public Utilities Reimbursement Account for 4.9 PYs to evaluate the cost effective procurement of electric resources.  Senate rejected the proposal.	0	-535,000	535,000	
<b>305</b>	<b>Energy Efficiency Standards</b> Assembly approved the Governor's budget proposal for \$548,000 from the Public Utilities Reimbursement Account for 5.0 PYs to evaluate energy savings and conduct strategic planning and oversight of the utilities' energy efficiency portfolio.  Senate rejected the proposal.	0	-548,000	548,000	

**8660                      Public Utilities Commission**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>306</b>	<b>Electric Transmission System Planning, Permitting, and Cost Recovery</b>	0	-299,000	299,000	
	Assembly approved the Governor's budget proposal for \$299,000 from the Public Utilities Reimbursement Account for 2.9 PYs to meet increased workload associated with the planning and review of transmission project applications.				
	Senate rejected the proposal.				



**8660                      Public Utilities Commission**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>307</b>	<b>Bioenergy Action Plan and Expansion of Distributed Generation Resources</b>	0	-317,000	317,000	
	Assembly approved the Governor's budget proposal for \$317,000 from the Public Utilities Reimbursement Account for 3.0 PYs to work on the Governor's Bioenergy Action Plan and to increase the use of renewable distributed energy generation resources.				
	Senate rejected the proposal.				

**8660                      Public Utilities Commission**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>308</b>	<b>Independent Monitoring of CAISO</b>	0	-253,000	253,000	
	Assembly approved the Governor's budget proposal for \$253,000 from the Public Utilities Reimbursement Account for 2.0 PYs to monitor the California Independent System Operator's (CAISO) wholesale electricity market design.				
	Senate rejected the proposal.				

**8660                      Public Utilities Commission**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>309</b>	<b>Waste Heat and Carbon Emissions Reduction Act (AB 1613)</b> Assembly approved the Governor's budget proposal for \$396,000 from the Public Utilities Reimbursement Account for 3.9 PYs to establish a pilot program for the purchase of combined heat and power units.  Senate rejected the proposal.	0	-396,000	396,000	
<b>310</b>	<b>Rail Transit Safety Program</b> Assembly approved the Governor's budget proposal for \$410,000 from the Public Utilities Reimbursement Account for 3.9 PYs to conduct accident investigations and random and scheduled rail inspections.  Senate rejected the proposal.	0	-410,000	410,000	

**8660                      Public Utilities Commission**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>311</b>	<b>Mobilehome Park and Propane Gas Safety Program</b>	0	-62,000	62,000	
	Assembly approved the Governor's budget proposal for \$62,000 (\$31,000 from federal trust fund and \$31,000 from the Public Utilities Reimbursement Account) for one position to reduce the backlog in administrative and data entry workload in the Mobilehome Park and Propane Gas Safety Program.				
	Senate rejected the proposal.				

**8660 Public Utilities Commission**

Issue	Description	Assembly	Senate	Difference	Conference Action
312	<b>Charter Party Carrier Enforcement (AB 1310)</b> Assembly approved the Governor's budget proposal for \$96,000 from the Public Utilities Reimbursement Account for one position to investigate complaints against limousine-for-hire and passenger charter transportation businesses.  Senate rejected the proposal.	0	-96,000	96,000	
313	<b>Bilingual Services Program</b> Assembly approved the Governor's budget proposal for \$132,000 from the Public Utilities Reimbursement Account for two positions to provide the PUC with interpreter staff for non-English and limited English proficient telecommunications customers.  Senate rejected the proposal.	0	-132,000	132,000	

**8660 Public Utilities Commission**

Issue	Description	Assembly	Senate	Difference	Conference Action
314	<b>Strategies for Transmission Infrastructure Planning</b>  Assembly approved the Governor's budget proposal for \$210,000 from the Public Utilities Reimbursement Account for two positions to provide the Division of Ratepayer Advocates with additional staff to address major transmission projects.  Senate rejected the proposal.	0	-210,000	210,000	Note: This relates to issue 306

**8660 Public Utilities Commission**

Issue	Description	Assembly	Senate	Difference	Conference Action
315	<b>Centralized Fine and Restitution Collections</b>  Assembly approved the Governor's budget proposal for \$236,000 from the Public Utilities Reimbursement Account for 3.0 PYs for consolidating fine and restitution collection efforts as recommended by the State Controller's Office audit report.  Senate rejected the proposal.	0	-236,000	236,000	
316	<b>Security Guards</b>  Assembly approved the Governor's budget proposal for \$82,000 in savings from canceling a contract for security services and hiring 12.7 PYs to provide security.  Senate rejected the proposal.	0	82,000	82,000	

**8660                      Public Utilities Commission**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>317</b>	<b>Office Expansion Project</b> Assembly approved the Governor's budget proposal for \$1,889,000 from the Public Utilities Reimbursement Account to expand the existing office space and secure additional space for the PUC's San Francisco, Los Angeles, and Sacramento offices.  Senate rejected the proposal.	0	-1,889,000	1,889,000	
<b>318</b>	<b>Project Management Office</b> Assembly approved the Governor's budget proposal for \$199,000 from the Public Utilities Reimbursement Account to provide resources to establish a Project Management Office for information technology projects.  Senate rejected the proposal.	0	-199,000	199,000	



**8770                      Electricity Oversight Board**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8770-001-0001    Electricity Oversight Board**

219	Electricity Oversight Board	1,000 TBL	0	1,000 TBL	
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Assembly appropriated \$1,000 from the Public Utilities Commission Utilities Reimbursement Account and approved trailer bill language granting authority to an as yet unspecified state entity to resolve outstanding settlements to which the Electricity Oversight Board is a party.

Senate took no action.

**8820 Commission on the Status of Women**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8820-001-0001 Commission on the Status of Women**

301	General Fund Budget Reduction.	-102,000	-59,000	43,000	
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Assembly approved request for a 10-percent budget reduction of \$59,000 and 0.6 positions, and additionally rejected a request to add \$43,000 and 0.6 positions.

Senate approved request for a 10-percent budget reduction of \$59,000 and 0.6 positions, and approved request to add \$43,000 and 0.6 positions.

**8860 Department of Finance**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>8860-001-0001 Department of Finance</b>					
<b>301</b>	<b>State Cash Management Improvement</b>	0	119,000	119,000	
	Assembly did not hear Finance letter establishing 1 position for DOF to assist in improving the state's ability to manage its cash resources.				
	Senate approved.				
	(Also see new Control Section 35.80)				
<b>TB</b>	<b>Review of Out-of State Travel</b>	0	0	0	
	Assembly adopted TBL exempting DOF from reviewing out-of-state travel requests.				
	Senate rejected the TBL proposal.				

**8885 Commission on State Mandates**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>8885-295-0001 Commission on State Mandates</b>					
<b>205</b>	<b>Reconsider Mandate.</b>	TBL		TBL	
<b>TBL</b>	Assembly adopted trailer bill language to direct the Commission to reconsider its decision on the Sexually Violent Predator mandate. This may no longer be a reimbursable mandate due to voter approval of Jessica's Law in 2006.				

**8885                      Commission on State Mandates**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8885-299-0001      Commission on State Mandates**

<b>201</b>	<b>Pre-July 2004 Mandate Claims.</b>	-75,000,000	0	75,000,000	
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Assembly approved finance letter to defer annual payment of \$75 million General Fund for old mandate claims in 2008-09. However, the Assembly proposal for the Lottery securitization would direct \$550 million in 2008-09 for accelerated payment of old claims.

Senate rejected proposal to defer payment for old mandate claims.

(Also see Control Section 14.14 for Lottery issue.)

**8940 Military Department**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8940-001-0001 Military Department**

188	Reduction in Military	0	-66,000	66,000	
311	Department				

Governor proposed \$5.6 million in GF reductions to various Military programs.

Assembly approved all reductions.

Senate denied \$119,000 reduction to CA Cadet Corps, and instead denied the CA Cadet Corps request for 1.0 position and \$185,000.

**8940 Military Department**

Issue	Description	Assembly	Senate	Difference	Conference Action
310	<b>Medical Services Staffing</b>  Governor proposed 3.0 positions and \$228,000 GF to render services for wounded and deceased soldiers.  Assembly approved.  Senate denied.	0	-228,000	228,000	
312	<b>Education Benefit Program</b>  Governor proposed TBL to establish, and 1.0 position and \$1.8 million GF to implement first half-year of a new education assistance program.  Assembly approved.  Senate denied and directed the Military to pursue program through policy bill (SB 1752—Wyland).	TBL	-1,819,000	1,819,000 TBL	

**8940 Military Department**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>8940-001-0001 Military Department</b>					
<b>8940-001-0217</b>					
<b>252</b>	<b>Wildland Firefighting /</b>	9,192,000 (in		0	9,192,000 (in
<b>313</b>	<b>Emergency Response</b>	BY+1 for			BY+1)
	<b>Initiative</b>	delayed			
	Governor proposed, as part of	implemen-			
	Emergency Response Initiative	tation of			
	(see also Item 0690-001-0001,	initiative)			
	Issue 252), BY+1-				
	implementation of 43.0				
	positions and \$9.2 million to				
	enhance aerial firefighting				
	capabilities.				
	Assembly approved.				
	Senate denied.				



**8940 Military Department**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>8940-001-0001</b>	<b>Military Department</b>				
<b>8940-001-0217</b>					
<b>314</b>	<b>Joint Operations Center (JOC) Staffing</b>	-164,000	-717,000	553,000	
	Governor proposed 14.0 positions and \$1.3 million to provide 24/7 emergency response (within 12 hours) in the event of a disaster or security event.			(Note: Difference is without regard to fund source.)	
	Assembly denied 2.0 positions and \$164,000, and shifted funding to Emergency Response Account (see also Item 0690-001-0001, Issue 252).				
	Senate denied 8.0 positions and \$717,000.				

**8940                      Military Department**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**8940-301-0001      Military Department**

<b>600</b>	<b>Minor Capital Outlay and Advanced Studies</b>	0	-611,000	611,000	
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Governor proposed \$611,000  
GF for kitchen and latrine  
renovations and advance  
planning and studies.

Assembly approved.

Senate denied.

**8955                      Department of Veterans Affairs**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**8955-001-0001      Department of Veterans Affairs**

<b>305</b>	<b>Fiscal Operations Unit</b>	-415,000	-494,000	79,000	
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Governor proposed 14.0 positions and \$1.3 million GF to provide for more effective fiscal oversight of the veterans homes.

Assembly denied 4.0 positions and \$415,000.

Senate denied 5.0 positions and \$494,000

**8955 Department of Veterans Affairs**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>313</b>	<b>Licensed Vocational Nurses for RCFE at Veterans Home in Chula Vista</b>	-164,000 BBL	-164,000	BBL	
	Governor proposed 2.0 positions and \$164,000 GF to implement a medication management program required under AB 2609.				
	Assembly denied and included BBL stating that the department was not required to comply with AB 2609.				
	Senate denied.				

**8955 Department of Veterans Affairs**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>300 350</b>	<b>Treatment of Federal Funds (FF) and Reimbursements in Veterans Affairs Budget.</b>  Governor proposed Vets budget reflecting FF and reimbursements as revenue to the GF instead of including them in separate (non-GF) appropriations within the department's budget.  Assembly approved.  Senate denied. (Also affects Items 8951-501-0001 and 8951-501-0890)	Dollars appropriated as GF	GF, FF, Reimbursements appropriated separately	Treatment of FF and reimbursements	
<b>326</b>	<b>Estimate Package TBL.</b>  Senate adopted TBL requiring the department to provide an estimate package to the Legislature with the Governor's Budget each January 10.		TBL	TBL	

**8955 Department of Veterans Affairs**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>327</b>	<b>Veteran Service Organization BBL</b>  Assembly adopted BBL requiring the department to use \$50,000 of existing funds to provide federal benefits eligibility training and outreach materials to veterans' service organizations (consistent with intent contained in Final Change Book Issue 103, Item 8955-001- 0001, FY 2006-07).	BBL		BBL	
<b>330</b>	<b>Adult Day Health Care Fee TBL</b>  Governor proposed TBL to set member fees for the Adult Day Health Care level of care for the Veterans Homes of California.  Assembly approved.  Senate denied.	TBL		TBL	

**8955                      Department of Veterans Affairs**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**8955-101-0001      Department of Veterans Affairs**

<b>200</b>	<b>Reduction in County Veterans Services Offices</b>	260,000	0	260,000	
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Governor proposed a \$260,000 GF reduction in local assistance to county veterans services offices.

Assembly denied.

Senate approved.